THANK YOU!
TABLE OF CONTENTS

- GREETINGS
- BOARD
- STAFF/LEADERSHIP
- COMMITTEES
- BUSINESSES
- FINANCIALS
- PARTNERS
2015 UWKV
BOARD MEMBERS

Sara Bangs
Camden National Bank

Christine Devine, Chair
KV Federal Credit Union

Scott Fossett
A Partner In Technology

Craig Garofalo
Kennebec Savings Bank

Kristy Gould
City of Augusta

Lesley Jones
City of Augusta

Meghan Loubier
Skowhegan Savings Bank

Sandra Prescott
Community Volunteer

Joyce Sawtelle
PFG NorthCenter Food Service

Michael Tardiff
J.S. McCarthy Printers

Mathew Walters
Woodlands Assisted Living

Daniel Bence
Community Volunteer

Cristina Evers
Adams Realty

Pastor Justin Frank
Penney Memorial Church

Molly Gerencer
Bangor Savings Bank

Sue Grenier
G & E Roofing Company

Colonel Eric Lind
Maine Air National Guard

Karen MacGillivray
Century 21

Tony Routh
Key Bank

Steve Shuman
Charlie’s Family of Dealerships

Ron Trahan
Gosline-Murchie Agency

Greg Boyd
Alternative Manufacturing

Chelsey Fortin
ME Dept. of Education

Rev. David Gant
MaineGeneral Health

Carol Gilbert-Tondreau
Ameriprise Financial Services

Michelle Ibarguen
Cross Insurance

Robbi Lockhart
E.J. Prescott Company

Bruce Osborne
State of Maine

Chris Russell
G & E Roofing Company

Jenny Small
Community Volunteer

Khanh Vo
Central Maine Power
The fiscal year has drawn to a close for the United Way of Kennebec Valley, and we are happy to report that the UWKV received an unmodified opinion from the audit team of Gibson, LeClair, LLC for the 2014 financial statements. While the 2015 campaign was ongoing, the Finance Committee approved the administrative budget for the UWKV, which was subsequently approved by the Executive Committee and Board of Directors, and skillfully managed by the tireless efforts of the United Way Staff.

Over this past year, the Finance Committee also spent considerable time assessing solutions for items that became apparent on the most recent Management Letter which was presented to us by the auditing firm of Gibson, LeClair, LLC.

The Finance Committee also completed the approval process for the 2016 administrative budget. I would personally like to pass along my thanks to the Finance Committee and the United Way Staff for a job well done this year. Together, we have managed our fiduciary responsibility to the best of our abilities. Here’s to another successful year. Thank you again.
STAFF & LEADERSHIP

2015 Campaign

Rob Gordon
Executive Director

Heather Pouliot
Resource Development & Communications Manager

Wendy Beaudoin
Director of Finance

Kelly Tozier
Administrative Assistant

Christine Devine
2015 Board Chair

Craig & Stephanie Garofalo
2015 Campaign Co-Chairs

David Gant
Pacesetter Campaign Chair
WHAT’S NEW IN 2016

RETIRING BOARD MEMBERS
Carol Gilbert-Tondreau - Carol Gilbert-Tondreau & Associates
Cristina Evers - Adams Realty
Daniel Bence - Community Volunteer
Steve Shuman - Charlie’s Family of Dealerships
Khanh Vo - Central Maine Power
Kristy Gould - City of Augusta

NOMINATED TO SERVE A SECOND 3 YEAR TERM
Matthew Walters - Woodlands Assisted Living
Rev. David Gant - MaineGeneral Health

EXECUTIVE COMMITTEE FOR 2015
Christine Devine - 2015 Board Chair
Michael Tardiff - 2015 Board Vice-Chair
Daniel Bence - VP, Allocations
Michelle Ibarguen - VP, Communications
Craig Garofalo - VP, Campaign 2015
Kristy Gould - VP, Human Resources
Craig Garofalo - Treasurer
Matthew Walters - Assistant Treasurer
David Gant - Member At Large

SERVING UNTIL 2017
Christine Devine - KV Federal Credit Union
Colonel Eric Lind - Maine Air National Guard
Sandra Prescott - Community Volunteer
Sue Grenier - G & E Roofing Company
Jenny Small - Community Volunteer
Scott Fossett - A Partner In Technology
Karen Kearney - MacGillivray - Rizzo Mattson
Meghan Loubier - Skowhegan Savings Bank
Lesley Jones - City of Augusta
Robbi Lockhart - E. J. Prescott Company
Chris Russell - G & E Roofing Company

SERVING UNTIL 2018
Craig Garofalo - Kennebec Savings Bank
Joyce Sawtelle - PFG NorthCenter
Michael Tardiff - J.S. McCarthy Printers
Michelle Ibarguen - Cross Insurance
Ron Trahan - Gosline-Murchie Agency
Bruce Osborne - State of Maine
Molly Gerencer - Bangor Savings Bank
Tony Routh - Key Bank
Pastor Justin Frank - Penney Memorial Church
Greg Boyd - Alternative Manufacturing
Chelsey Fortin - ME Dept. of Education

EXECUTIVE COMMITTEE FOR 2016
Michael Tardiff - Board Chair
Craig Garofalo - Board Vice-Chair
Jenny Small - VP, Allocations
Michelle Ibarguen - VP, Communications
Matthew Walters - Treasurer
Christine Devine - Assistant Treasurer
David Gant - Vice-Chair, Allocations
Joyce Sawtelle - VP, Human Resources
PARTNER AGENCIES & PROGRAMS 2015

American Red Cross
Disaster Services

Augusta Boys & Girls Club for Teens
Alternative to Suspension

Augusta Food Bank

Alzheimer’s Care Center
Adult Day Health, Overnight

Big Brothers Big Sisters of Mid Maine
1 to 1 Youth Mentoring

Boy Scouts: Pine Tree Council

Boys & Girls Club of Greater Gardiner
Child Care & Summer Scholarships
Power Hour Homework Help

Bread of Life Ministries
Shelter Services
Soup Kitchen

Catholic Charities of Maine
Independent Support Services

Children’s Center
Early Intervention Services

Children’s Discovery Museum
Museum Access Scholarships

Crisis & Counseling Centers
Generations

Faith Food Pantry

Families Matter Program
Supplemental Services

Family Violence Project
Children & Youth Abuse Prevention

Girl Scouts of Maine

Goodwill Industries of NNE
Goodworks

Kennebec Behavioral Health
Homeless Outreach Program
Capitol Clubhouse
Children’s HCT

Kennebec Valley CAP
Baby Think It Over
Personal Body Safety
Transportation

Kennebec Valley Dental Coalition
Sliding Fee Program

Kennebec Valley YMCA
Child Care
Youth & Teen Programs

Legal Services for the Elderly
Elder Abuse Law Project

Literacy Volunteers of Greater Augusta
Community Literacy Project

MaineGeneral
Retired Senior Volunteer Program
Horizon Program

MaineGeneral Counseling

MaineGeneral Community Care
WIC
Hospice Support Program
Harm Reduction Program & Rapid HIV

MaineGeneral Hospice Volunteers
Healing Hearts

Motivational Services
LINC Wellness Center

Northern New England Poison Ctr.
Rural Community Action Ministries
Comprehensive Family & Senior Services

The Salvation Army - Augusta
Disaster & Emergency Services

Sexual Assault Crisis & Support Center
Sexual Assault Education & Support

Southern Kennebec Child Development Corp.
Child Care

Spectrum Generations
Meals on Wheels

Winthrop Area YMCA
Kid’s Club After School Program
Youth & Family Programs

Winthrop Food Pantry

Winthrop Hot Meal Kitchen

*The United Way of Kennebec Valley does not charge dues or service fees to partner agencies.*

UWKV PROGRAMS

United Way of Kennebec Valley partners with local nonprofits, agencies and businesses to run the programs below in our community.

2-1-1 Maine

Augusta Community Warming Center

Cash Coalition

Food Pantry Project

Student Days of Caring
**Communications Committee**
This committee is responsible for the United Way messaging. The committee works on annual materials in print and digital platforms, print and online advertising, theme development, annual campaign video, event coordination, and recognition pieces. The group works together to ensure that the United Way message connects directly to the community.

_This committee meets on the first Tuesday of every month at 8 am._

**Finance Committee**
This committee is responsible for overseeing the finances for the United Way. Both incoming and outgoing expenses are to be reviewed and approved. The primary goal is to prepare for the annual audit.

_This committee meets quarterly._

**Allocations Committee**
The Allocation Committee, which is composed of United Way Board members and local volunteers, is responsible for reviewing and visiting of partner programs. After a site visit and formal review, the committee is responsible for allocating funds appropriately.

_This committee meets at times set by each group, February-April._
FOOD PANTRY PROJECT

MAINE has approximately 208,000 individuals, roughly 16.2% of households facing food insecurity. Do you want to help? Now you can - with the United Way of Kennebec Valley’s Food Pantry Project. The Food Pantry Project is an easy way of giving back to your community by providing your workplace access to directly contributing to local food banks. We provide you with shelves and you provide your employees with the opportunity to give back!

Businesses Taking Part In Food-Raising:

- Alternative Manufacturing
- Boothbay Green
- Boys & Girls Club of Greater Gardiner
- Camden National (Eastern Ave)
- Cancer Center
- Central Maine Power Co
- Children’s Center
- City of Augusta
- Cives Steel
- Crisis & Counseling
- Cross Insurance
- DownEast Energy
- DR Struck Event
- EJ Prescott Co
- Families Matter
- Gevolution
- Goodwill Industries
- Goold Health
- JS McCarthy
- Kennebec Behavioral Health (Aug)
- Kennebec Behavioral Health (Winth)
- KVYMCA (Aug)
- KVYMCA (Manch)
- Maine Conservation Corps
- Maine Public Utilities Commission
- MaineGeneral Health
- Maranacook Health
- Motivational Services
- Oakes & Parkhurst Glass
- On Target
- PFG NorthCenter
- Rizzo Mattson
- Saunders Manufacturing
- Southern Kennebec Child Development Corp
- Tim Horton’s (Aug)
- TRC
FINANCIAL HIGHLIGHTS

REVENUE
2015 Raised to Date, By Division

Business & Industry................................. $ 765,923
Finance.................................................. $ 158,692
Health & Education/Non-Profits............... $ 160,720
Professions/Residential......................... $ 171,688
MSECCA.............................................. $  53,017
CFC...................................................... $  18,279
Special Events - Golf............................ $  7,419
In-Kind Contributions............................. $ 37,840
E-Waste/For Warming Center.................. $  11,717
Warming Center Income.......................... $  15,020
Day of Caring....................................... $ 31,000
Tanks for Giving................................... $  4,651
MG Heart Fund.................................... $  64,000
CASH Program..................................... $  6,800
Gardiner Fire Relief Fund....................... $  29,018

TOTAL $ 1,535,784

EXPENSES BY CATEGORY

Program Services 85.2%
Management & General 8.4%
Fundraising 6.4%
The United Way partners with 18 local schools and many area businesses to sponsor Student Days of Caring. This annual event matches student volunteer groups with work projects at local sites in Southern Kennebec Valley. Students take pride in giving their time and talents to important projects and their efforts improve our communities.

Day of Caring demonstrates that volunteering truly brings out the best in all of us. Students, local business sponsors and the United Way all work together to lend a helping hand. We are proud of our local students and the community spirit they demonstrate through Days of Caring.
<table>
<thead>
<tr>
<th>Business Partners</th>
</tr>
</thead>
<tbody>
<tr>
<td>92 Moose/B-98.5/Kool AM</td>
</tr>
<tr>
<td>107.9 The Mix</td>
</tr>
<tr>
<td>A Partner in Technology</td>
</tr>
<tr>
<td>Aging Excellence</td>
</tr>
<tr>
<td>Albison's Print Shop</td>
</tr>
<tr>
<td>Alternative Manufacturing</td>
</tr>
<tr>
<td>Augusta Boys &amp; Girls Club</td>
</tr>
<tr>
<td>Augusta City Employees</td>
</tr>
<tr>
<td>Augusta Food Bank</td>
</tr>
<tr>
<td>Augusta Fuel Company</td>
</tr>
<tr>
<td>AT &amp; T Employee Giving</td>
</tr>
<tr>
<td>B &amp; S Paving</td>
</tr>
<tr>
<td>Baker Newman Noyes</td>
</tr>
<tr>
<td>Bangor Savings Bank</td>
</tr>
<tr>
<td>Bank of America</td>
</tr>
<tr>
<td>Bar Harbor Bank and Trust</td>
</tr>
<tr>
<td>Baselines US LLC</td>
</tr>
<tr>
<td>Bath Iron Works</td>
</tr>
<tr>
<td>BerryDunn</td>
</tr>
<tr>
<td>Best Buy</td>
</tr>
<tr>
<td>Bowdoin College</td>
</tr>
<tr>
<td>Boys and Girls Club of Greater Gardiner</td>
</tr>
<tr>
<td>Bread of Life Ministries</td>
</tr>
<tr>
<td>Brookfield</td>
</tr>
<tr>
<td>Capitol Computers</td>
</tr>
<tr>
<td>Carol Gibert-Tondreau &amp; Associates</td>
</tr>
<tr>
<td>Central Maine Power</td>
</tr>
<tr>
<td>Charlie’s Family of Dealerships</td>
</tr>
<tr>
<td>Children’s Center</td>
</tr>
<tr>
<td>Children’s Discovery Museum</td>
</tr>
<tr>
<td>City of Gardiner Employees</td>
</tr>
<tr>
<td>Cives Steel</td>
</tr>
<tr>
<td>Combined Federal Campaign</td>
</tr>
<tr>
<td>Community Dental Clinic</td>
</tr>
<tr>
<td>Constellation Brands</td>
</tr>
<tr>
<td>Coutts Brothers, Inc.</td>
</tr>
<tr>
<td>cPort Credit Union</td>
</tr>
<tr>
<td>Crisis &amp; Counseling Centers, Inc.</td>
</tr>
<tr>
<td>Cross Insurance</td>
</tr>
<tr>
<td>curtisWorks, Inc.</td>
</tr>
<tr>
<td>Dairy Queen*</td>
</tr>
<tr>
<td>Darling’s Chrysler Dodge Hyundai</td>
</tr>
<tr>
<td>Douglas Title Company</td>
</tr>
<tr>
<td>Downeast Energy</td>
</tr>
<tr>
<td>DR Struck</td>
</tr>
<tr>
<td>Eaton Peabody Consulting</td>
</tr>
<tr>
<td>East West Bank</td>
</tr>
<tr>
<td>E.J. Prescott Company</td>
</tr>
<tr>
<td>Emery-Waterhouse Company</td>
</tr>
<tr>
<td>Employment Specialists of Maine</td>
</tr>
<tr>
<td>Enterprise Rent A Car</td>
</tr>
<tr>
<td>ERA Webb Real Estate</td>
</tr>
<tr>
<td>Erskine Academy</td>
</tr>
<tr>
<td>Evergreen Dental Associates</td>
</tr>
<tr>
<td>Fairchild Semiconductor</td>
</tr>
<tr>
<td>Fairpoint New England</td>
</tr>
<tr>
<td>Families Matter, Inc.</td>
</tr>
<tr>
<td>Family Violence Project</td>
</tr>
<tr>
<td>Federal Express</td>
</tr>
<tr>
<td>Five County Credit Union</td>
</tr>
<tr>
<td>Foshay-Carlton</td>
</tr>
<tr>
<td>Fuller Sherman Trust</td>
</tr>
<tr>
<td>Gagne &amp; Son Concrete Blocks</td>
</tr>
<tr>
<td>Ganneston Construction</td>
</tr>
<tr>
<td>Gardiner Federal Credit Union</td>
</tr>
<tr>
<td>G &amp; E Roofing</td>
</tr>
<tr>
<td>Gibson LeClair LLC</td>
</tr>
<tr>
<td>Give With Liberty</td>
</tr>
<tr>
<td>Goodwill Industries</td>
</tr>
<tr>
<td>GooId Health Systems</td>
</tr>
<tr>
<td>Gosline-Murchie Agency</td>
</tr>
<tr>
<td>Hannaford Supermarkets</td>
</tr>
<tr>
<td>HealthReach</td>
</tr>
<tr>
<td>HNTB</td>
</tr>
<tr>
<td>Holden Insurance Agency</td>
</tr>
<tr>
<td>Home Care for Maine</td>
</tr>
<tr>
<td>IDEXX Laboratories</td>
</tr>
<tr>
<td>International Business Machines</td>
</tr>
<tr>
<td>International Paper</td>
</tr>
<tr>
<td>Johnson and Webbert</td>
</tr>
<tr>
<td>J.S McCarthy Company, Inc.</td>
</tr>
<tr>
<td>Kaplan University</td>
</tr>
<tr>
<td>Kennebec Behavioral Health</td>
</tr>
<tr>
<td>Kennebec County Office of District Attorney</td>
</tr>
<tr>
<td>Kennebec Journal</td>
</tr>
<tr>
<td>Kennebec Pharmacy &amp; Home Care</td>
</tr>
<tr>
<td>Kennebec Savings Bank</td>
</tr>
<tr>
<td>Kennebec Technologies</td>
</tr>
<tr>
<td>Kennebec Valley Chamber of Commerce</td>
</tr>
<tr>
<td>Kennebec Valley Community Action</td>
</tr>
</tbody>
</table>
THANK YOU!